







### Welcome to Shelter Associates

# **Message From Our Founder**



As we step into our fourth decade of service, I am filled with profound gratitude for the journey we have travelled together—and with a deep sense of hope for the path that lies ahead.

At the heart of these thirty years is a simple conviction: communities must shape their own futures, not merely accept solutions designed elsewhere. Our work began with listening. In 1994, with handheld GPS units in narrow lanes, we moved beyond counting households to understand lived realities—unsafe homes, inadequate sanitation, and the invisibility of unaddressed places. By bringing together the precision of emerging GIS technology with the wisdom of residents, we came to see how geography, governance, and dignity are closely intertwined.



What started as an experiment in mapping slowly grew into a blueprint for people-centred development—solutions that close gaps, reach the most vulnerable, and endure because they are grounded in ownership. We learned that numbers alone do not tell the full story; transformation takes root when data is paired with empathy and community voices guide every decision.

This year offered a powerful reminder of why this approach endures. In Bondre Nagar, 77 families received keys to homes they helped design and finance through Maharashtra's first community-led PMAY-U project. In Laxmi Nagar, 90% of women shifted to using menstrual cups because local volunteers championed the change. In Uttar Pradesh, our teams worked hand in hand with government staff, building capacity through the use of data tools. The message is clear: when communities and institutions collaborate, the solutions last.

Every milestone—whether gathering data in slums, generating Digital Addresses, building toilets, or constructing homes—reinforces a principle we hold dear: infrastructure succeeds only when people use it, care for it, and claim it as their own. That is the truest measure of sustainability. Today, our work extends beyond Maharashtra into Uttar Pradesh, where we are supporting the Akanshi Nagar Yojana. This expansion reflects not just scale, but evolution—from implementation to influence. Through knowledge platforms, academic collaborations, and partnerships, we are helping shape urban governance at a national level.

As we mark 30 years of Shelter Associates, we honour every family who opened their homes to us, every volunteer who became a champion, and every partner who believed in community-led change. Our anniversary campaign carries this spirit forward: through a special logo, bilingual resources, and wider outreach, we celebrate the truth that when planning meets participation, and when data meets dignity, change is not only possible but lasting.

The next chapter begins now—with communities leading the way, technology offering support, & partnerships deepening our impact. Thank you for walking alongside us on this journey, where change grows from the ground up.

With deep gratitude,

Pratima Joshi

Founder-Director, Shelter Associates



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Vision, Mission, Values & Approach

## **Shelter Associates: Then & Now**



An India where every citizen has access to basic infrastructure and secure tenure, leading to equal distribution of rights.



### Mission

To empower communities living in informal settlements to pursue their right to dignity and an elevated quality of life.



### Innovation

We find new ways to serve better

### Dignity

We nurture respectful relationships

### **Team work**

We build together

### Honesty

We seek, present, and abide by the truth

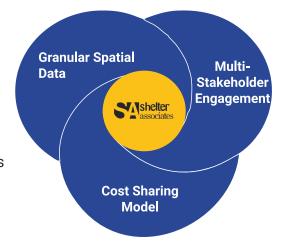
### **Quality work**

We exceed expectations, ensure sustainable outcomes

### Collaboration

We engage all stakeholders in decision making

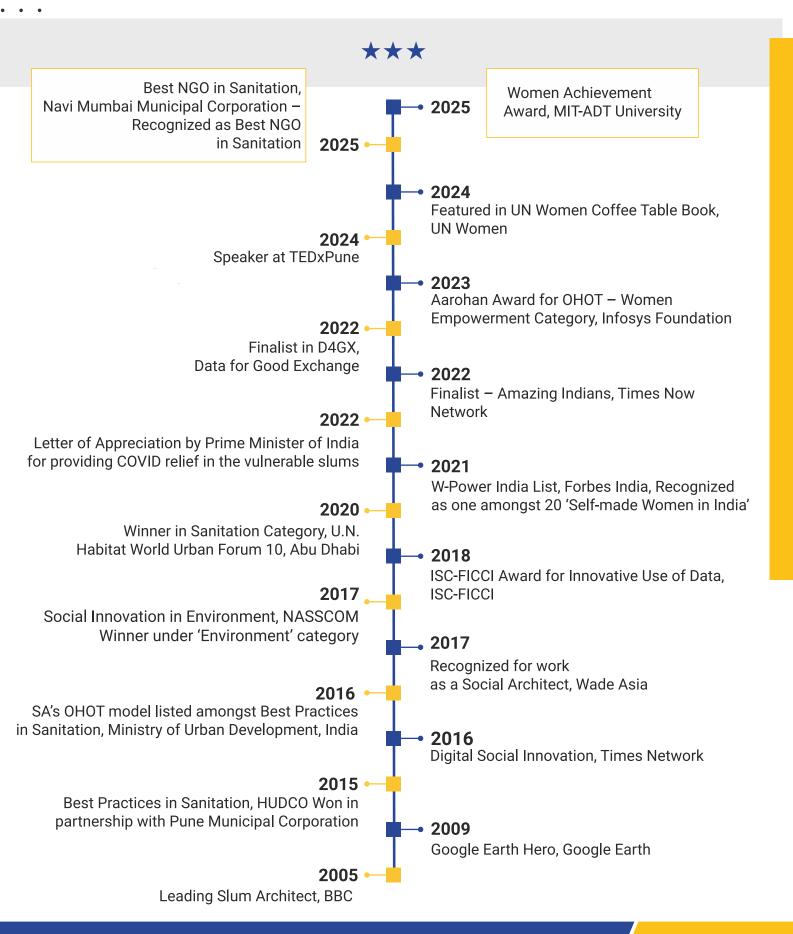






## Being honoured

# **Awards & Recognitions**





## Our Leadership

# The People Behind the Mission

### **Board of Trustees: Guardians of Our Vision**

For over thirty years, our Board of Trustees has provided the strategic wisdom and unwavering support that has guided SA from a small initiative to a recognized force in urban development. They bring together decades of experience in urban planning, social development, finance, technology, and community engagement.



Arun Kadekodi President

An MTech in Computer Science, Arun is the co-founder and CEO of Soft Corner, a software product and services firm. He is a member of the Computer Society of India and has chaired several technical conferences. He is also actively engaged in student activities.



Pratima Joshi, Secretary

Founder Pratima Joshi has done her Masters-in-Architecture from London-based Bartlett School of Architecture and Planning. She is the only Indian to receive the 'Google Earth Hero Award'. An Ashoka fellow, she is recognized by BBC as a leading 'Slum architect of India'.



Supriya Vaidya, Treasurer

A graduate in Home Science and Education, Supriya was in the teaching profession for several years. She is associated with a spiritual organization, Shri Ram Chandra Mission, and is one of the Founder-Directors of Noble Agro-Vet Ltd.



Manas Rath, Member

Manas is the founder of LEAP Cities, which works closely with businesses and NGOs that are solving urban problems including sanitation, waste management, greenification and affordable housing. He is a senior advisor at BORDA and the Dutch Take-a-Stake Impact Investment Fund and earlier worked at Dasra and investment bank Avendus Capital.



Nirmala Pandit, Member

Nirmala Pandit has a doctorate in Human Rights and taught Law at Pune University. She was a Legal Officer for Asia Pacific in the International Commission of Jurists, Geneva. Associated with Indiana University in Bloomington, USA, she is also a visiting faculty to the UN University in Tokyo.



Ashwin Trimal, Member

Ashwin Trimal is the Founder-Director of the real estate development company TruSpace. A B.Sc, MBA by qualification, he is responsible for the development of premium residential and commercial projects in Pune. Ashwin is a patron of NGOS like Door Step School and Lakshya.



Vishal Jain, Member

A graduate in Electrical Engineering and post-graduate in Management, Vishal is the cofounder of DP Coalition, and a trustee of PROOF. He is involved in various urban issues including city planning, municipal finances, solid waste management and livelihood for the urban poor.



Vaishali Bhagwat, Member

A Post Graduate from Cranfield University UK, Vaishali Bhagwat is a practicing lawyer with rich experience. She is also a Disha Alumni, a prestigious program of the British High Commission. She has won several awards for her pro bono work in the areas of cyber & women empowerment.



Our Core team

# **The Architects of Change**

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## **Leadership Team**

### **Pratima Joshi**

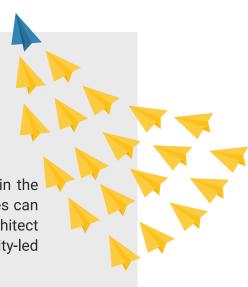
Founder & Executive Director

The visionary who started mapping slums with handheld GPS devices in the 1990s, Pratima has dedicated three decades to proving that communities can lead their own development when given the right tools and support. An architect by training and a social innovator by passion, she has pioneered community-led approaches that are now being studied and replicated across India.



**Associate Executive Director** 

Driven by an unwavering commitment to community-led change, Dhanashree has been instrumental in scaling our impact through strategic WASH programming and pioneering menstrual hygiene initiatives, combining technical expertise with passionate advocacy that strengthens partnerships and amplifies voices from the communities we serve.



## **Program Teams: Where Vision Becomes Reality**



### GIS & Technology Innovation Team

Leading India's
most
comprehensive
slum mapping
initiative, our GIS
team has surveyed
over 300,000
households across
650 informal
settlements.



# Community Mobilisation & Outreach Team

Our field
coordinators work
directly with
residents to build
trust, facilitate
participation, and
ensure that all
interventions are
community-owned.





### Sanitation & Housing Team

From designing household toilets to facilitating entire housing projects, this team turns policy frameworks into concrete improvements in people's lives.



# Finance & Administration Team

Ensuring
transparency,
compliance, and
operational
excellence, our
finance team
maintains the trust
that partners &
communities place
in us



# Communications & Knowledge Management

Documenting impact, sharing learnings, and building partnerships that amplify our reach and influence.



## 30 Years of Impact

## **Numbers That Tell Stories**

## 30-Year Journey Campaign:

Celebrating Three Decades of Impact

In January 2025, we launched our 30-year journey campaign to commemorate three decades of transformative work in urban development. The campaign began with unveiling our new 30-year SA logo, symbolising our evolution and growth, alongside releasing our impact journey video in both English and Marathi to reach our diverse community of supporters and beneficiaries. We also launched our Marathi website, reinforcing inclusive communication. This year-long celebration honours the countless individuals who shaped SA's story-our dedicated trustees providing strategic guidance, community members who opened their doors for our first surveys, volunteers who became full-time team members, government officials who believed in our innovative approaches, and funders who invested in communityled change.









The campaign amplifies core principles that have guided our work: community ownership, technological innovation for social good, transparency, and the unwavering belief that every person deserves dignity and opportunity. Through various events, storytelling initiatives, and community celebrations throughout the year, we highlight not just what we've accomplished, but how—always in partnership with the communities we serve, supported by our trustees' wisdom, and driven by our committed team. This ongoing celebration continues through 2025, serving as both a reflection and a foundation for empowering generations to come.



30 Years of Impact

# **Our Journey So Far**

. .













RIM & RHS in slums

3,60,000



Household Toilets Facilitated

28,100+



Plus Codes (Digital address)

1,10,000



Women switched to Menstrual Cups/ Cloth Pads

2978+



Total Lives Impacted (Directly & Indirectly)

1.8 lac

"Every number represents a family, a dream, a step toward dignity."



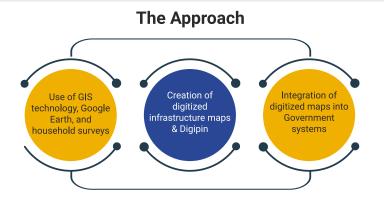
## 2024-25 Highlights

## **New Initiatives Launched**

Comprehensive Spatial Analysis for Urban Development in Uttar Pradesh: A Data-Driven Approach to the Akankshi Nagar Yojana Initiative

Building on its successful work in Maharashtra, Shelter Associates has expanded operations to Uttar Pradesh and, in October 2024, initiated an eighteen-month comprehensive spatial analysis project to support the state's Akankshi Nagar Yojana initiative. It involves detailed infrastructure mapping and a WASH services gap analysis across structures in selected towns, to be implemented in a phased manner. Mohanlalganj, with a population of approximately 39,850, is currently underway. Once Mohanlalganj is completed, we will focus on Banthra.

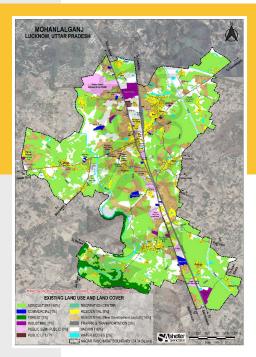
Using advanced tools such as GIS technology, Google Earth, and household surveys, the project will create digitised infrastructure maps and assign a digital address to every household and civic facility, thereby ensuring precise identification and integration of urban services. In parallel, urban local body staff are being trained to carry out household data collection using an Android-based application, thereby strengthening institutional capacities. The key outcomes of this initiative include comprehensive spatial analysis reports, digitised maps that can be seamlessly integrated into government systems, GIS data highlighting existing infrastructure, and structured capacity-building programmes. Together, these deliverables will establish a strong foundation for data-driven urban planning, enabling more effective resource allocation and improved municipal service delivery across the rapidly developing towns of Uttar Pradesh.

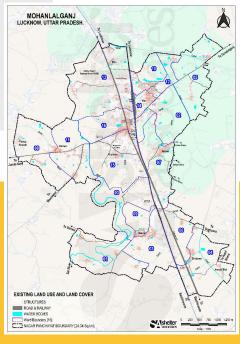


Detailed infrastructure mapping and a WASH services gap analysis

Mohanlalgani

Banthra







## 2024-25 Highlights

## A Year of Milestones

# Bondre Nagar Slum Redevelopment Project When Dreams Became Reality

Bondre Nagar represents Maharashtra's first successful slum rehabilitation under PMAY's Beneficiary-Led Construction model. This community, relocated in the mid-1980s following a fire outbreak, formed a cooperative housing society to access government subsidies—an unprecedented achievement for slum dwellers. The five-year journey (2020-2025) culminated in March 2025 with 77 families receiving keys to their new homes featuring innovative low-rise, high-density construction with shared courtyards. This groundbreaking project serves as a replicable benchmark for tier II and III cities, proving that community-led cooperative models can successfully navigate PMAY-BLC funding mechanisms.

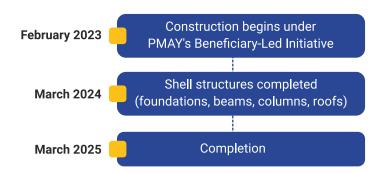








### **The Story Behind the Numbers**



### **Innovation in Financing per family**





## **Spatial Data**

## **Mapping Communities, Revealing Possibilities**

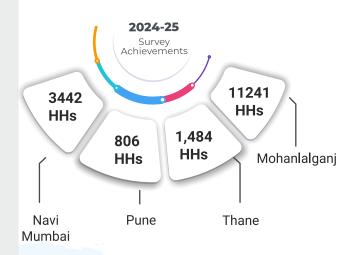


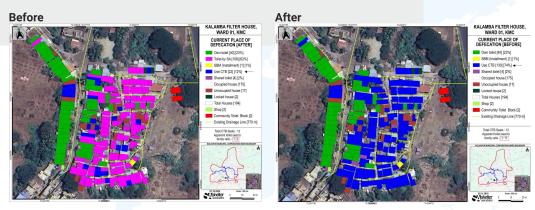
In the late 1990s, when handheld GPS devices were rare and satellite imagery was accessible to few, Shelter Associates took a pioneering step that transformed how India understands urban poverty. We were among the first organisations to use Geographic Information System (GIS) technology and Google Earth to spatially map poverty, turning invisible communities into visible priorities for development. What began as an experimental approach has evolved into a sophisticated system, now including our custom Android application AVNI and various open-source GIS tools, forming the country's most comprehensive slum mapping initiative.

Our mapping goes beyond simple location plotting—it generates dynamic, living databases updated on webbased platforms for real-time city-wide monitoring. This data identifies sanitation gaps, improves access to essential services, and guides targeted rehabilitation solutions. Urban Local Bodies use it to make informed budgetary decisions reflecting actual ground realities, rather than assumptions.

3,60,000+

Households mapped across 650 informal settlements





Reference image of spatial map before and after intervention



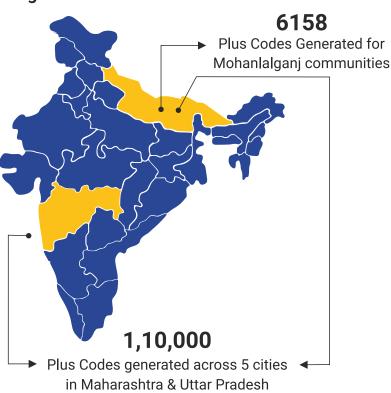
Plus Codes

# **Giving Every Place Its Digital Identity**



For millions in informal settlements, something as simple as giving an address was nearly impossible—until now. Plus Codes offer a revolutionary solution: unique digital addresses navigable on Google Maps. Using GIS-based mapping, Shelter Associates generates and assigns these codes to households and community infrastructure, improving access to essential services like postal delivery, emergency response, gas supply, and WASH facilities. Municipal Corporations can now deliver water, sanitation, waste management, and electricity with unprecedented accuracy. By bridging informal settlements with formal systems, Plus Codes transform service delivery, ensuring that having an address is no longer a privilege but a basic right.

## **Digital Inclusion at Scale:**



till March 2025





### Sanitation

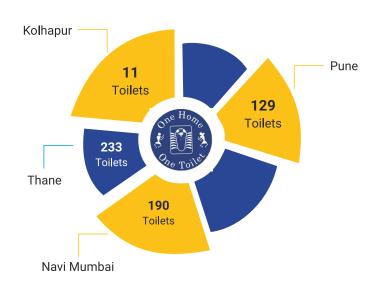
## One Home, One Toilet: Privacy and Dignity

This year we expanded our holistic sanitation approach by bringing Kolhapur into our 'One Home One Toilet' (OHOT) initiative, joining our ongoing work across Pune, PCMC, Navi Mumbai, and Thane. Our program goes beyond simple toilet construction to address interconnected challenges of sanitation, health, and dignity, particularly for women and girls who gain private, safe spaces for menstrual hygiene management.

The holistic approach integrates toilet construction with menstrual hygiene workshops and behavioral change activities through engaging community mobilization. These educational and fun activities help communities adopt improved sanitation practices, ensuring new infrastructure translates into sustained behavioral transformation.



### **Cumulative Toilet Construction:**





Total Impact **28,100+** 

household toilets built, impacting over **150,000** individuals till March 2025





### Menstrual Hygiene & Awareness

## **Zero Waste Menstruation**

Modern disposable pads are toxic, non-biodegradable, and sit in landfills for decades, while also straining the budgets of low-income families. To address these twin challenges of environmental harm and period poverty, we educate women and adolescent girls about menstrual hygiene, the health risks of disposables, and eco-friendly alternatives such as menstrual cups and cloth pads. Beyond awareness, we build supportive ecosystems where women form discussion groups, share experiences, and encourage one another to embrace sustainable products. These peer-to-peer conversations replace shame with knowledge and isolation with solidarity, empowering women to make healthier, confident, and environmentally responsible choices.

# Highlights of 2024-25 Making communities a Zero Waste Menstruation

### **Laxminagar Community from Pune:**

Laxminagar became the first slum in Pune to achieve comprehensive zero-waste menstruation under the MHM project. Between April and October, 90% of women adopted menstrual cups as their primary product. As part of this pilot, SA conducted 458 mobilisation activities, reaching 3,325 individuals. Five community volunteers spearheaded the transformation, significantly reducing sanitary waste and creating substantial cost savings for women in the community.

### **Belapur Success Model**

In Belapur, Navi Mumbai, SA's ward-level approach demonstrated the effectiveness of peer-led transformation. Over 500 women switched to menstrual cups as their primary product following comprehensive community engagement. The team conducted 208 mobilisation activities, reaching 1,946 individuals across the community.

### **Menstrual Cup distribution**

City	Slum	Total Cup Distribution
Pune	Laxminagar	716
	Durga Nagar, Belapur	125
	Rahul Nagar	62
Navi	Ramabai Nagar, Belapur	207
Mumbai	Sambhaji Nagar, Belapur	104
	Total	1214





## Menstrual Hygiene & Awareness

## **Zero Waste Menstruation**



### Volunteer Empowerment Programme -

Community volunteers created plays and songs on MHM for settlement performances while our training programme gathered champions from all cities to share experiences and learn urban local body structures, empowering civic engagement for community benefit.





2305+

women switched to menstrual cups this year



2929+

\*individuals have turned to zero waste menstruation



\*till March 2025 since the programme was initiated in FY 2023-24

### Maasika Mahotsav: Celebrating Periods

The culmination is our annual Maasika Mahotsav —a celebration of menstruation across all project cities where women and girls gather to share stories, bust myths, and learn about eco-friendly alternatives. This festival approach creates joyful spaces where menstrual health becomes empowerment rather than embarrassment, transforming taboo into triumph through community celebration.





## Menstrual Hygiene & Awareness

# **The Mathematics of Menstrual Empowerment**

. . . . .

## Sanitary pads VS menstrual cups

		Sanitary Pads	W	Menstrual Cups			
Time Period	Usage	Waste Generated	Expenditure (₹)	Usage	Waste Generated	Expenditure (₹)	
Every Month	15 pads	15 pads	100	1 cup	0	300*	
Every Year	180 pads	180 pads	1,200	1 cup	0	300*	
Over 30 Years	5,400 pads	5,400 pads	36,000	6 cups	0	1,800	

<sup>\*</sup> A per-person comparison of cost and waste over time—based on 30 years, the average span of a woman's menstrual cycle

<sup>\*</sup> Each menstrual cup has a life of 6-8 years







### Community Voices & Stories

## The Heart of Our Work



### **BUILDING DIGNITY**

HANUMANT GONE'S JOURNEY FOR HIS DAUGHTERS

For years, Hanumant Gone and his family in Laxmi Nagar lived without a private toilet, relying on a public facility and facing daily challenges, especially for their daughters' safety and privacy. With Shelter Associates' support and provision of materials, they were able to build a toilet at home, transforming their living conditions and bringing dignity, comfort, and peace of mind to the entire family.

Beneficiary: Hanumant Uddhav Gone (45 years) Settlement: Laxmi Nagar | House Number: 779



### **BREAKING FREE**

MITHILESH'S JOURNEY TO A HASSLE-FREE PERIOD

Mithilesh Babulal Maurya from Gholai Nagar, Kalwa, has faced significant challenges managing menstrual hygiene due to her disability and the hilly terrain of her settlement. With the introduction of the menstrual cup by Shelter Associates, Mithilesh has experienced a transformative change—eliminating discomfort, improving hygiene, and gaining newfound freedom in her daily life.

Beneficiary's Name: Mithilesh Babulal Maurya

Settlement Name: Gholai Nagar, Kalwa | House Number: 1030



#### **SHELTER FOR GENERATIONS**

A GRANDMOTHER'S FIGHT FOR SHELTER

Shivbai Appaso Vayadande, an 85-year-old widow and sole caregiver to her grandsons, faced the risk of homelessness after her housing loan was rejected. With support from Shelter Associates through the Bondre Nagar Slum Redevelopment Project, she now lives in a safe, permanent home—restoring dignity and securing her grandchildren's future.

Beneficiary's Name: Shivbai Appaso Vayadande Settlement Name: Bondre Nagar House No.: 7



## Panel Discussions & Knowledge Sharing

# When Our Work Speaks



### World Water Day Panel

Founder Pratima Joshi emphasized collaborative WASH approaches at the Ecosan Services Foundation panel, highlighting citizen engagement and youth empowerment in achieving SDG 6.

### Educational Outreach

Founder Pratima Joshi shared insights on Social Architecture and Housing for Urban Poor with students at Dr. D.Y. Patil College of Architecture, Kolhapur, and presented SA's data journey best practices at Indian Institute of Science, Bangalore.

### ■ WASH Monitoring Panel

At CEPT University's Global South Academic Conclave on WASH and Climate, supported by Gates Foundation and Viega Foundation, our Founder discussed regulatory roles, community involvement, and technology-driven data for improved service delivery.





### Housing and Dignity Panel

Founder Pratima Joshi joined architect Ar. Kirtee Shah and politician Smt. Vandana Chavan discussing housing built with sensitivity and dignity. The session emphasized housing as "the chemistry of love, care, and togetherness" that creates homes, with Pratima's Kolhapur work demonstrating improved living conditions. The panel also celebrated SMEF's Brick Group of Institutes students for their impactful work with underprivileged communities.

#### National WASH Conference

Associate Executive Director (WASH) Dhanashree Gurav was invited as a speaker at the National WASH Conference in Goa, where she showcased SA's impactful sanitation sector initiatives, inspiring attendees with our community-led approaches and innovative solutions.



## Panel Discussions & Knowledge Sharing

# **When Our Work Speaks**



### Strategic Partnerships

**U-CAN** Founding Member - We are among the founding organizations of Urban Collective Action Network, a convergence of 12 organizations working toward livable, sustainable cities and enabling ground voices to influence urban governance policies.





## **Media Spotlight**

- Construction World featured our Bondre Nagar slum redevelopment project in its Cover Story on Affordable Housing, highlighting this unique beneficiary-led construction project under PMAY in Maharashtra where 77 families are moving from slums to new homes.
- **The Indian Express** covered the transformation of Kolhapur settlement through PMAY Urban beneficiary-led construction, showcasing how our vision of economic stability, social inclusion, and improved quality of life became reality for 77 families.











## **Balance Sheet**

# **Partnership & Financial Transparency**

				Shelter A	Associates				
			(Regn No.	: <b>F-9162 (Pune)</b> unde	r Bombay Public Tr	rusts Act, 1950) - 411004			
				Balance Sheet as					
				Balance Sheet as	OII 3 IST WATCH 202	20			
FY 2023-24 Amount (Rs)	FUNDS AND LIABILITIES	Sch	Amount Rs.	FY 24-25 Amount (Rs)	FY 2023-24 Amount (Rs)	PROPERTY AND ASSETS	Sch	Amount Rs.	FY 24-25 Amount (Rs)
	Trust Funds or Corpus					Immovable properties			
21,35,789.18	Balance as per last balance-sheet	Α	21,35,789.18			Leasehold Land		-	
	Add: Corpus contributions (Directly Credited)		-	21,35,789.18		Capital Work in Progress		-	-
						Investments			
	Other earmarked funds			-		Movable Assets			
	(Created under the provisions of				12,08,782.00	Furniture and fixtures	E	13,87,168.00	
	the trust-deed or scheme or out					[As per Schedule 2]			
	of the income)								
	- Depreciation Fund			-	2,89,801.00	Others	G	2,41,185.00	
	- Sinking Fund			-	2,00,001.00	[As per Schedule 2]		2, ,	16,28,353.
	- Reserve Fund			-		p to por conocato Ej	$\vdash$		10,20,000.
	- Any other Fund	$\Box$		-		Loans (secured or unsecured)			
2,78,82,313,00	- [Foreign Contribution Project Fund]	В	1,36,00,000,00			- Good/doubtful			
2,10,02,313.00		В	1,10,93,731.00	2,46,93,731.00		Loan Scholarships			
	- [Sanitation, Toilet & Hygiene Project Fund]	В	1,10,93,731.00	2,40,93,731.00		Other loans		-	
	[As per Schedule 1]	$\vdash$				Other loans	$\vdash$	-	-
						l			
	Loans (Secured or Unsecured)					Advances -			-
	From Trustee			-		To Trustees			
	From others			-		To employees			
						To contractor			-
	Liabilities					To lawyers			-
67,38,116.00	For expenses (Duties & Taxes)	С		1,14,46,355.54	43,52,302.39	To others	F	-	17,68,047.
-	For advances			-		[As per Schedule 3]			
_	For rent or other deposits			-					
_	For sundry credit balances			-		Cash and Bank Balances			
					49,148.00	Cash in Hand with Sr. Accounts Officer	н		75,116.
					10,110.00				
						Balances with Kotak Bank, SBI & HDFC Bank			
						in Current & Savings Account in the name of			
						Shelter Associates	Н	95,31,910.78	
						in Fixed Deposit Account in the	п	95,51,910.76	
					0.04.04.500.77			0.00.04.400.00	7.04.40.404
					6,24,01,529.77	name of Shelter Associates	Н	6,08,84,493.30	7,04,16,404.
3,15,45,344.98	Income & Expenditure Account:								
	Balance as per last Balance Sheet	D	3,15,45,344.98						
	Add: Surplus as per Income &								
	Expenditure Account	$\vdash \vdash$	40,66,700.10	3,56,12,045.08			$\vdash \vdash$		
6,83,01,563.16	Total			7,38,87,920.80	6,83,01,563.16	Total			7,38,87,920.
0,00,01,000.16	i otai			1,30,01,920.80	0,00,01,000.10	i otal			1,30,01,920.
Note: Income out	standing - NIL								
he above Balan	ce Sheet to the best of our belief contains a true	acco	unt of the Funds and	Liabilities and of the I	Property and Asset	s of the Trust.			
ated	at Pune								
or Shelter Asso	ciates							As per our report of	even date
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		-						CA Sameer Ekhe	
								(Partner)	
								M NO 404000	



## Income & Expenditure

# **Partnership & Financial Transparency**

## **Income & Expenditure**

				er Associates			
	(Re	gn No	.: F-9162 (Pune) ur	nder Bombay Public	Trusts Act, 1950)		
		Arur		ccan Gymkhana, Pui			
				Expenditure Accou			
			for the Year E	nding 31st March 2	025		
FY 23-24 Amount (Rs)	EXPENDITURE	Sch	FY 24-25 Amount (Rs)	FY 23-24 Amount (Rs)	INCOME	Sch	FY 24-25 Amount (Rs)
	To Expenditure in respect of			-	By Rent		-
	properties						
-	- Rates, taxes, cesses		-		By Interest		
-	- Repairs and Maintenance		-	-	- on securities		-
-	- Salaries		-	-	- on Income Tax Refund		15,936.0
-	- Insurance		-		- on bank account	l .	4.00.550.0
-	- Depreciation		-	3,50,804.00		J	4,28,559.0
	(by way or provision or adjustments)			37,17,393.00	Fixed Deposit Accounts	J	39,88,687.0
-	- Other expenses		-		Dr. Dividand		
	To Fotablishment Funences				By Dividend		=
-	To Establishment Expenses [As per Schedule 4]	$\vdash$	-	25,89,733.00	By Donations in cash or kind	К	19,72,089.4
	[AS per Scriedule 4]			25,69,733.00	By Donations in Cash of Kind		19,72,009.4
_	To Remuneration to trustees		_	3,48,81,627.00	By Grants	L	2,60,28,829.0
				0,10,01,021100		-	2,00,20,02010
-	To Remuneration (in the case of a math)		-		By Income from other sources		-
	to the head of the math, including his			12,47,720.00			25,72,280.0
-	household expenditure, if any		-	6,000.00			2,000.0
				-	- Others		-
-	To Legal expenses		-	-	By Transfer from Sanitation, Toilet & Hygiene Project Fund		20,85,856.0
75,000.00	To Audit fees		75,000.00		By Transfer from Foreign		11,02,726.0
	To contribution and fees		_		, ,		
	To Amount written off						
-	(a) Bad debts		-				
-	(b) Loan scholarships		-				
-	(c) Irrecoverable rents		-				
-	(d) Other items	М	60,060.00				
-	To Miscellaneous Expenses		-				
2,65,765.00	To Depreciations	Е	2,74,011.00				
30,95,115.00	To Amounts transferred to  Reserve or specific funds		1,79,351.00				
55,55,115.00			.,. 5,551.50				
	To Expenditure on objects of the Trust						
-	(a) Religious		-			$\perp$	
-	(b) Educational	-	-				
-	(c) Medical relief (d) Relief of poverty	-	-				
3,76,29,335.71	(e) Other charitable objects	+	3,35,41,840.36			1	
3,70,29,333.71	[As per Schedule 5]		3,33,41,040.30				
17,28,061.29	By Surplus carried over to		40,66,700.10				
	Balance Sheet						
	[Excess of Income over						
	Expenditure]						
4,27,93,277.00	Total		3,81,96,962.46	4,27,93,277.00	Total		3,81,96,962.4
ated	at Pune						As per our report of even dat
r Shelter Associate	es						For Achyut Ekhe Co
							Chartered Accountant
							Firm Registration No.114973V
-/t							Sd
rustees							CA Sameer Ekh
							(Partner
							M. NO. 12493



Together we succeed

# **Our Partners in Progress**

We're grateful to our funders, government partners, and community allies who make this work possible. Every partnership is built on shared values: transparency, community ownership, and sustainable change.



















BC MEHTA (FABLE MANE) TRUST LIMITED

## **International Support**

Our work has received recognition and support from donors abroad through established giving platforms. This international support demonstrates growing global confidence in our community-led methodology and opens pathways for scaling our approach across borders.



- Indians for Collective Action (ICA)
- International Shelter Foundation (Non Profit Organization)



- Benevity Corporate Giving Platform
- Individual donors from Canada, USA and other countries



### Join the Movement

# Ways to Get Involved







Join our community programs



Collaborate on innovative projects



Support sustainable interventions

## **THANK YOU**

You're not just supporters—you're co-creators of a world where everyone has access to dignity, opportunity, and hope.



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## **Contact us**

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